

# BUSINESS PLAN MODELS

25<sup>TH</sup> May 2023 | Bristol



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# Where are we at?

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- What are people currently using
- What is available in the market
- What works well
- What works less well
- How can M3 help

# Brixx

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- Latest Version of Housing Brixx
- Latest version of the Uploader

# Uploader history

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- The 100 line report - original
- The 100 line report 2019
- The Universal Uploader

# Known issues with 100 line uploader

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- **GDV Inflation – is the correct figure coming from Pamwin**
- **Service cost/income – monthly v's annual**
- **Voids and Bad Debts not split**
- **Shared Ownership rent equity**
- **Unit categorisation – affordable and social rent etc**



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# Universal Uploader

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- **Uses XML and not CSV**
- **Not restricted to 100 lines- can cope with phased handovers**
- **Not hardcoded for specific development housing objects**



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